

ANNEX B

PROFESSIONAL REGULATION COMMISSION REGION IX (PAGADIAN AND ZAMBOANGA) Procurement Monitoring Report as of JUNE 30, 2024

Code (UACSP/ AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if available)
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Supply and delivery of examination supplies and materials to be used in the conduct of the 1st quarter Licensure Examination in PRC Region IX	PRC Region IX	Small Value Procurement (53.9)		1/11/2024				1/16/2024			1/18/2024	1/19/2024	1/22/2024		1/23/2024	MOOE	987,300.00	987,300.00	0	946,280.00	946,280.00	0	0			1/16/2024		1/23/2024	Examination supplies to be use within the first quarter of the current year in PRC Pagadian and Zamboanga Satellite Office. The project is not in the APP, however the fund is taken from the Examination budget.
	Supply and Delivery of Duplo Ink and Master Roll in PRC Pagadian Reional Office IX	PRC Region IX	Direct Contracting		01/10/2024			01/11/2024			1/15/2024	1/16/2024	1/17/2024		1/22/2024	MOOE	380,190.00	380,190.00	0	380,190.00	380,190.00	0	0			01/11/2024		1/22/2024		
	Procurement of Supply and Delivery of Various Office Supplies and materials in PRC Region IX	PRC Region IX	Small Value Procurement (53.9)		3/4/2024			3/7/2024			3/11/2024	3/12/2024	3/13/2024		4/3/2024	MOOE	600,810.00	600,810.00	0	503,350.00	503,350.00	0	0			3/7/2024		4/3/2024		
	Procurement of NVMC T-shirt and Materials to be used for the 2024 National women's Month Celebration in support of the Philippine Commission on Women's in PRC Pagadian Regional Office IX	PRC Region IX	Small Value Procurement (53.9)		3/11/2024			3/12/2024			3/13/2024	3/14/2024	3/15/2024		3/18/2024	MOOE	18,100.00	18,100.00	0	18,058.00	18,058.00	0	0			3/12/2024		3/18/2024		
	Supply and Delivery of Duplo Ink and Master Rolls for 2nd Quarter Licensure Examination in PRC Regional Office IX	PRC Region IX	Direct Contracting		3/5/2024			3/6/2024			3/7/2024	3/8/2024	3/11/2024		3/14/2024	MOOE	308,740.00	308,740.00	0	308,740.00	308,740.00	0	0			3/6/2024		3/14/2024		
	Procurement of Meals and Snack for the Conduct of Commission on Audit Exit Conference in PRC Pagadian Regional Office IX	PRC Region IX	Small Value Procurement (53.9)		3/13/2024			3/15/2024			3/18/2024	3/19/2024	3/20/2024		3/21/2024	MOOE	10,000.00	10,000.00	0	10,000.00	10,000.00	0	0			3/15/2024		3/21/2024		
	Procurement of Materials for Water Supply Installation for PRC Region IX Building, Balintawak Pagadian City	PRC Region IX	Small Value Procurement (53.9)		3/13/2024			3/18/2024			3/21/2024	3/22/2024	3/22/2024		3/24/2024	MOOE	14,089.26	14,089.26	0	13,713.00	13,713.00	0	0			3/18/2024		3/24/2024		
	Procurement of Supply and Delivery of One (1) unit of Battery for PRC Vehicle in PRC Region IX	PRC Region IX	Emergency Cases (53.2)		4/15/2024			4/15/2024			4/16/2024	4/17/2024	4/17/2024		4/17/2024	MOOE	6,000.00	6,000.00	0	5,824.00	5,824.00	0	0			4/15/2024		4/17/2024		
	Procurement of Preventive Maintenance Services, Labor and Parts of PRC Motor Vehicle in PRC Pagadian Regional Office IX	PRC Region IX	Small Value Procurement (53.9)		4/26/2024			5/2/2024			5/6/2024	5/7/2024	5/8/2024		5/14/2024	MOOE	65,616.00	65,616.00	0	63,140.00	63,140.00	0	0			5/2/2024		5/14/2024		
	Procurement of Supply and Delivery of Multicopy Paper to be used in the conduct of the 2nd Quarter 2024 Licensure Examinations in PRC Region IX	PRC Region IX	Small Value Procurement (53.9)		5/6/2024			5/9/2024			5/13/2024	5/13/2024	5/14/2024		5/21/2024	MOOE	660,000.00	660,000.00	0	658,200.00	658,200.00	0	0			5/9/2024		5/21/2024	Examination Supplies to be use within the 2nd Quarter 2024 Licensure Examinations in PRC Region IX.	
	Procurement of Preventive Maintenance Services, Labor and parts for Various Types of Air Conditioning Units (ACU) for PRC Pagadian Regional Office IX	PRC Region IX	Small Value Procurement (53.9)		4/1/2024			4/4/2024			4/5/2024	4/8/2024	4/11/2024		4/15/2024	MOOE	12,230.00	12,230.00	0	11,130.00	11,130.00	0	0			4/4/2024		4/15/2024		
	Supply and Delivery of Duplo Ink and Master Rolls for 3rd Quarter Licensure Examination in PRC Regional Office IX	PRC Region IX	Direct Contracting		6/24/2024			6/24/2024			6/28/2024	7/1/2024	7/2/2024		7/3/2024	MOOE	300,240.00	300,240.00	0	300,240.00	300,240.00	0	0			6/24/2024		7/3/2024		
	Provision of Security Services - Extension	PRC Region IX														MOOE	224,000.00	224,000.00	0	224,000.00	224,000.00	0	0						Security services for the period of July 2024 for the RO and SO to ensure the safety of its employees and clientelles	
																MOOE	-			-										
																MOOE	-			-										
Total Alloted Budget of Procurement Activities																	3,605,415.26													
Total Contract Price of Procurement Activitives Conducted																	3,442,865.00													
Total Savings (Total Alloted Budget - Total Contract Price)																	162,550.26													
ON-GOING PROCUREMENT ACTIVITIES																														
A.III.a.1	other Rent/Lease Expenses- Pag																													
A.III.a.1	General Services - Security Services																0.00													
Total Alloted Budget of On-going Procurement Activities																	0.00													

Prepared by:

  
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